



Report to Council

Report Number: REP-FIN-07-2025

Subject: Building Annual Report

Date of the meeting: April 28, 2025

Prepared by: Nadia Knebel, Treasurer

Circulated to and/or collaborated with: n/a

Approval: Pierre Leroux, CEO

In agreement with the recommendation based on the contents of this report.

Recommendation

That Council receives the building annual report for the 2024 fiscal year.

Financial Considerations

Financial implications have been verified with annual budget and / or approved applicable policy or by-law: NOT APPLICABLE

Context

In accordance with subsection 7(4) of the *Building Code Act* S.O. 1992, c23 as amended, the municipality is required to prepare a report on the permit fees received and the direct and indirect costs to administer and enforce the *Building Code Act* in its area of jurisdiction.

Report

INCOME STATEMENT

Revenues

Total fees received for the Building Department	\$ 787,505.65
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Costs of Delivering Services:

Direct Costs (see Note 1)	\$ 238,270.58
Indirect Costs (see Note 2)	\$ 158,531.34
Grand Total Indirect and Direct Costs	\$ 396,801.92

Net of expenses over revenue	\$ 390,703.73
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Note 1: Direct Costs are deemed to include the costs of the Building Department of The Nation Municipality for the processing of building permit applications, the review of building plans conducting inspections and building-related enforcement duties.

Note 2: Indirect Costs are deemed to include the costs for support and overhead services to the Building Department of The Nation Municipality.

STATEMENT OF RESERVES

Opening balance as of January 1, 2024	\$ 155,787.18
Amount transferred to/(from) Reserve to administer and enforce the Building Code Act	\$ 390,703.73
Total Reserves as of December 31, 2024	\$ 546,490.91

Relevance to priorities

n/a

Communication Plan

n/a

Other Option/Options to the Recommendation

n/a

Attachments

n/a