Appendix C - Detailed Project Cost

Cost Breakdown

ITEM	COST
Basic Plan • Strategy & Planning • Design & Development • Quality Control • Preview & Testing • Launch	$ 60,460.00
Necessary Modules • Parks Map with a searchable solution • Business/Community Directory • Calendar of Events • Employee Directory/Contact Page • By-Laws/Policies with a Searchable Solution • News/Articles (Notices) • Recruitment/Employment Opportunities	$ 1,950.00
1st Year Hosting & Support	$ 9,840.00
PROJECT COST	**$ 72,250.00**
+ 2.5% Contingency	$ 1,806.25
+ Non-Refundable HST	$ 1,303.39
TOTAL PROJECT COST	**$ 75,359.64**

Additional Modules

Not included in the current scope, available for Council consideration.

Modules included in the selected vendor's proposal (not chosen for our current scope):
- Interactive Maps: $130
- A-Z listing of municipal services: $260

Other optional modules:
- Engagement Platform (Surveys): $6,000 + yearly fee
- ChatBot: $2,000
- Tax Estimator: $15,000
- Garbage Collection Calendar with Address Search: $3,000