

APPENDIX / ANNEXE E

To report / Au rapport F-20-2024

OPP COMMUNICATIONS 2024 & 2025

COMMUNICATIONS DE L'OPP 2024 & 2025

2025 COMMUNICATIONS

OPP 2025 Annual Billing Statement

The Nation M

Estimated costs for the period January 1 to December 31, 2025

Please refer to www.opp.ca for 2025 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	5,405		
	Commercial and Industrial	264		
	Total Properties	<u>5,669</u>	189.44	1,073,911
Calls for Service	(see summaries)			
	Total all municipalities	209,489,870		
	Municipal portion	0.3407%	125.92	713,835
Overtime	(see notes)		10.41	59,009
Prisoner Transportation	(per property cost)		1.67	9,467
Accommodation/Cleaning Services	(per property cost)		5.70	32,313
Total 2025 Estimated Cost			<u>333.13</u>	<u>1,888,535</u>
2023 Year-End Adjustment	(see summary)			95,005
Grand Total Billing for 2025				<u><u>1,983,540</u></u>
2025 Monthly Billing Amount				165,295

OPP 2025 Annual Billing Statement

The Nation M

Estimated costs for the period January 1 to December 31, 2025

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2025 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.7 % Base Services and 49.3 % Calls for Service. The total 2025 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$189.44 estimated for 2025. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2020, 2021, 2022, and 2023 has been analyzed and averaged to estimate the 2025 costs. The costs incorporate the estimated 2025 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2025 hours and salary rates and included in the 2027 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2025 costs have been estimated based on the 2023 activity levels. These costs will be reconciled to the actual cost of service required in 2025.

There was no information available about the status of 2025 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2023 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service	
		FTE	%				\$/FTE
Uniform Members	Note 1						
Inspector		26.56	100.0	187,318	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander		8.60	100.0	156,717	1,347,770	1,347,770	-
Staff Sergeant		38.53	100.0	168,657	6,498,335	6,498,335	-
Sergeant		226.23	50.7	143,480	32,459,478	16,460,024	15,999,454
Constable		1,618.15	50.7	120,835	195,529,705	99,147,813	96,381,892
Part-Time Constable		11.97	50.7	91,572	1,096,112	555,839	540,272
Total Uniform Salaries		1,930.04			241,906,577	128,984,959	112,921,618
Statutory Holiday Payout				6,207	11,906,411	6,262,929	5,643,483
Shift Premiums				1,129	2,095,821	1,062,740	1,033,081
Uniform Benefits - Inspector				29.47%	1,466,114	1,466,114	-
Uniform Benefits - Full-Time Salaries				36.38%	85,791,541	44,909,750	40,881,790
Uniform Benefits - Part-Time Salaries				18.75%	205,571	104,245	101,326
Total Uniform Salaries & Benefits					343,372,035	182,790,737	160,581,298
Detachment Civilian Members	Note 1						
Detachment Administrative Clerk		164.29	50.7	75,342	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk		3.41	50.7	69,798	238,011	120,750	117,260
Detachment Clerk - Typist		1.74	50.7	62,349	108,488	54,867	53,620
Court Officer - Administration		28.73	50.7	92,124	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator		0.89	50.7	73,240	65,184	32,958	32,226
Cadet		1.62	50.7	51,219	82,974	41,999	40,975
Total Detachment Civilian Salaries		200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries				36.13%	5,606,608	2,843,009	2,763,599
Total Detachment Civilian Salaries & Benefits					21,125,933	10,712,577	10,413,355
Support Costs - Salaries and Benefits	Note 2						
Communication Operators				6,682	12,896,527	6,782,230	6,114,297
Prisoner Guards				2,061	3,977,812	2,091,915	1,885,897
Operational Support				7,119	13,739,955	7,225,785	6,514,170
RHQ Municipal Support				3,208	6,191,568	3,256,120	2,935,448
Telephone Support				157	303,016	159,355	143,661
Office Automation Support				938	1,810,378	952,070	858,308
Mobile and Portable Radio Support				357	693,298	364,522	328,776
Total Support Staff Salaries and Benefits Costs					39,612,554	20,831,997	18,780,557
Total Salaries & Benefits					404,110,521	214,335,311	189,775,210
Other Direct Operating Expenses	Note 2						
Communication Centre				150	289,506	152,250	137,256
Operational Support				1,112	2,146,204	1,128,680	1,017,524
RHQ Municipal Support				360	694,814	365,400	329,414
Telephone				1,458	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance				168	326,258	171,540	154,718
Office Automation - Uniform				4,487	8,660,089	4,554,305	4,105,784
Office Automation - Civilian				1,154	231,585	116,485	115,100
Vehicle Usage				10,219	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment				1,073	2,070,933	1,089,095	981,838
Uniform & Equipment				2,360	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer				1,037	29,793	15,109	14,684
Total Other Direct Operating Expenses					41,569,403	21,854,744	19,714,660
Total 2025 Municipal Base Services and Calls for Service Cost					\$ 445,679,925	\$ 236,190,055	\$ 209,489,870
Total OPP-Policed Municipal Properties						1,246,809	
Base Services Cost per Property						\$ 189.44	

OPP 2025 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2025 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 85.71 FTEs with a cost of \$17,779,996 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025.)

The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2024-25). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

Two new premiums were added in these new agreements: a 3% Frontline Patrol Premium (which applies to Constables and Sergeants in Frontline roles only) and a 3% Second-In-Command Premium (which applies to members when temporarily backfilling a short term platoon command position.) An allowance of \$2,101 per Constable FTE and \$3,330 per Sergeant FTE for the Frontline Patrol Premium and \$76 per Constable FTE for the Second-In-Command premium have been included in the salary rates for Constables and Sergeants. These allowances are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

OPP 2025 Calls for Service Billing Summary

The Nation M

Estimated costs for the period January 1 to December 31, 2025

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
					A	B	C = A * B		
	Note 1						Note 2	Note 3	
Drug Possession	7	16	3	1	7	5.9	40	0.0022%	4,581
Drugs	4	3	2	0	2	88.1	198	0.0109%	22,801
Operational	447	443	461	456	452	3.9	1,762	0.0967%	202,658
Operational 2	212	207	183	239	210	1.7	357	0.0196%	41,114
Other Criminal Code Violations	47	25	38	28	35	7.1	245	0.0134%	28,176
Property Crime Violations	287	246	199	221	238	6.2	1,477	0.0811%	169,913
Statutes & Acts	135	129	120	121	126	3.5	442	0.0243%	50,828
Traffic	156	143	191	142	158	3.8	600	0.0330%	69,063
Violent Criminal Code	71	67	79	76	73	14.8	1,084	0.0595%	124,701
Municipal Totals	1,366	1,279	1,276	1,284	1,301		6,206	0.3407%	\$713,835

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2025 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2025 Estimated Calls for Service Cost
	2020	2021	2022	2023	Four Year Average				
					A	B	C = A * B		
	Note 1						Note 2	Note 3	
Drug Possession	2,803	2,979	2,483	2,363	2,657	5.9	15,676	0.8608%	1,803,207
Drugs	1,127	1,050	797	920	974	88.1	85,765	4.7092%	9,865,380
Operational	178,171	180,823	176,502	180,423	178,980	3.9	698,021	38.3272%	80,291,662
Operational 2	48,046	48,395	46,304	47,019	47,441	1.7	80,650	4.4283%	9,276,939
Other Criminal Code Violations	12,123	12,103	12,206	12,931	12,341	7.1	87,619	4.8110%	10,078,638
Property Crime Violations	46,799	47,403	48,878	49,446	48,132	6.2	298,415	16.3855%	34,325,987
Statutes & Acts	31,261	32,888	32,697	34,047	32,723	3.5	114,531	6.2887%	13,174,266
Traffic	32,067	34,757	38,776	32,713	34,578	3.8	131,397	7.2148%	15,114,318
Violent Criminal Code	19,343	20,055	21,513	22,640	20,888	14.8	309,139	16.9743%	35,559,474
Provincial Totals	371,740	380,453	380,156	382,502	378,713		1,821,214	100%	\$209,489,870

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2021 municipal police force amalgamations.

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OPP 2025 Calls for Service Details
The Nation M
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Grand Total	1,366	1,279	1,276	1,284	1,301.25
Drug Possession	7	16	3	1	6.75
Drug Related Occurrence	3	9	1	1	3.50
Possession - Cocaine	2	2	0	0	1.00
Possession - Methamphetamine (Crystal Meth)	2	1	1	0	1.00
Possession - Methylenedioxyamphetamine (Ecstasy)	0	1	0	0	0.25
Possession - Other Controlled Drugs and Substances Act	0	3	1	0	1.00
Drugs	4	3	2	0	2.25
Drug Operation - Residential Grow Outdoor	0	1	0	0	0.25
Possession of cannabis for purpose of selling	0	1	0	0	0.25
Trafficking - Cocaine	2	0	0	0	0.50
Trafficking - Methamphetamine (Crystal Meth)	1	0	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	1	1	2	0	1.00
Operational	447	443	461	456	451.75
Accident - non-MVC - Master Code	3	2	1	2	2.00
Alarm - Others	0	0	0	1	0.25
Animal - Bite	1	1	3	2	1.75
Animal - Dog Owners Liability Act	1	2	0	1	1.00
Animal - Injured	3	4	2	3	3.00
Animal - Left in Vehicle	0	2	1	0	0.75
Animal - Master Code	0	5	0	1	1.50
Animal - Other	3	2	2	5	3.00
Animal - Stray	9	7	13	8	9.25
Assist Fire Department	2	2	4	4	3.00
Assist Public	91	114	130	90	106.25
By-Law - Master Code	3	0	0	1	1.00
Distressed / Overdue Motorist	1	0	2	6	2.25
Dogs By-Law	0	1	0	1	0.50
Domestic Disturbance	64	68	66	80	69.50
Family Dispute	37	47	48	49	45.25
Fire - Building	5	5	8	2	5.00
Fire - Other	1	3	0	0	1.00
Fire - Vehicle	7	1	5	3	4.00
Firearms (Discharge) By-Law	0	1	0	1	0.50
Found - Bicycles	1	0	0	0	0.25
Found - Computer, parts & accessories	0	0	1	0	0.25
Found - Gun	0	0	1	0	0.25
Found - License Plate	0	1	0	0	0.25
Found - Others	0	0	0	1	0.25
Found - Personal Accessories	2	0	0	1	0.75
Found Property - Master Code	2	3	3	6	3.50
Insecure Condition - Master Code	3	1	2	2	2.00
Lost - Computer, parts & accessories	1	0	0	0	0.25
Lost - Household Property	0	0	1	0	0.25
Lost - License Plate	1	0	0	1	0.50

OPP 2025 Calls for Service Details

The Nation M

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Lost - Personal Accessories	1	1	1	3	1.50
Lost - Vehicle Accessories	1	0	0	0	0.25
Lost Property - Master Code	3	2	2	3	2.50
Medical Assistance - Other	1	0	0	0	0.25
Missing Person - Master Code	0	0	2	0	0.50
Missing Person 12 & older	3	4	3	0	2.50
Missing Person Located 12 & older	9	5	7	6	6.75
Missing Person Located Under 12	2	0	1	1	1.00
Neighbour Dispute	40	36	36	37	37.25
Noise By-Law	1	0	0	0	0.25
Noise Complaint - Animal	2	3	1	0	1.50
Noise Complaint - Master Code	32	18	18	9	19.25
Noise Complaint - Others	7	3	0	0	2.50
Noise Complaint - Residence	3	1	0	1	1.25
Noise Complaint - Vehicle	2	0	0	0	0.50
Other Municipal By-Laws	6	2	1	2	2.75
Overdose/Suspected Overdose	0	1	0	0	0.25
Phone - Nuisance - No Charges Laid	4	1	2	4	2.75
Phone - Obscene - No Charges Laid	1	0	0	0	0.25
Phone - Other - No Charges Laid	0	2	0	1	0.75
Phone - Threatening - No Charges Laid	0	1	0	2	0.75
Sudden Death - Accidental	0	2	2	0	1.00
Sudden Death - Master Code	0	0	2	1	0.75
Sudden Death - Natural Causes	10	9	10	6	8.75
Sudden Death - Others	2	1	0	0	0.75
Sudden Death - Suicide	0	1	0	0	0.25
Suspicious Person	31	24	26	48	32.25
Suspicious Substance / Odour	0	0	0	1	0.25
Suspicious vehicle	25	22	21	30	24.50
Traffic By-Law	1	0	0	0	0.25
Trouble with Youth	2	15	10	15	10.50
Unwanted Persons	15	15	20	13	15.75
Vehicle Recovered - All Terrain Vehicles	0	1	0	0	0.25
Vehicle Recovered - Automobile	2	0	1	1	1.00
Vehicle Recovered - Master Code	0	0	0	1	0.25
Vehicle Recovered - Motorcycles	0	1	0	0	0.25
Vehicle Recovered - Trucks	0	0	2	0	0.50
Operational 2	212	207	183	239	210.25
911 call - Dropped Cell	49	31	28	61	42.25
911 call / 911 hang up	36	43	17	28	31.00
False Alarm - Cancelled	1	0	0	0	0.25
False Alarm - Others	83	90	94	112	94.75
False Holdup Alarm - Accidental Trip	11	5	5	3	6.00
Keep the Peace	32	38	39	35	36.00
Other Criminal Code Violations	47	25	38	28	34.50

OPP 2025 Calls for Service Details
The Nation M
For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Animals - Others	1	0	0	0	0.25
Animals - Unnecessary suffering	0	1	0	0	0.25
Bail Violations - Fail To Comply	24	11	12	14	15.25
Bail Violations - Master Code	0	2	1	0	0.75
Bail Violations - Others	0	1	0	1	0.50
Breach of Probation	3	1	9	7	5.00
Causing unnecessary suffering to Animals	0	0	1	0	0.25
Child Pornography - Making or distributing	0	1	0	0	0.25
Child Pornography - Possess child pornography	0	0	2	0	0.50
Contraband Tobacco	1	0	0	0	0.25
Counterfeit Money - Master Code	0	0	2	0	0.50
Disobey court order / Misconduct executing process	0	1	0	0	0.25
Disturb the Peace	2	1	6	2	2.75
Indecent acts - exposure to person under 16	0	0	0	1	0.25
Indecent acts - Master Code	0	1	0	0	0.25
Indecent acts - Other	1	0	0	0	0.25
Obstruct Public Peace Officer	2	1	0	0	0.75
Offensive Weapons - Careless use of firearms	3	0	1	0	1.00
Offensive Weapons - Carry concealed	0	1	0	0	0.25
Offensive Weapons - Explosives	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	2	0	0	0	0.50
Offensive Weapons - Other Weapons Offences	1	0	0	0	0.25
Offensive Weapons - Possession of Weapons	1	0	1	0	0.50
Offensive Weapons - Prohibited	0	0	1	0	0.25
Offensive Weapons - Weapons Trafficking	0	0	0	1	0.25
Possess Firearm while prohibited	1	0	0	0	0.25
Possession Of Counterfeit Money	0	0	1	0	0.25
Public Mischief - mislead peace officer	3	0	0	1	1.00
Public Morals	1	0	0	0	0.25
Trespass at Night	0	1	1	0	0.50
Utter Threats to damage property	1	1	0	0	0.50
Utter Threats to Property / Animals	0	0	0	1	0.25
Property Crime Violations	287	246	199	221	238.25
Altering/Destroying/Removing a vehicle identification number	0	0	1	0	0.25
Arson - Building	0	0	1	0	0.25
Break & Enter	17	6	8	11	10.50
Fraud - Account closed	0	2	0	0	0.50
Fraud - False Pretence Over \$5,000	2	0	2	1	1.25
Fraud - False Pretence Under \$5,000	1	4	4	1	2.50
Fraud - Forgery & Uttering	4	1	1	1	1.75
Fraud - Fraud through mails	3	0	0	0	0.75
Fraud - Master Code	4	7	6	5	5.50
Fraud - Money/property/security Over \$5,000	9	15	13	10	11.75
Fraud - Money/property/security Under \$5,000	25	7	12	9	13.25
Fraud - Other	20	24	10	26	20.00

OPP 2025 Calls for Service Details

The Nation M

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Fraud - Steal/Forge/Poss./Use Credit Card	7	3	7	5	5.50
Fraud - Welfare benefits	0	2	0	1	0.75
Identity Fraud	98	73	28	25	56.00
Identity Theft	6	4	4	4	4.50
Interfere with lawful use, enjoyment of property	3	3	2	2	2.50
Mischief	17	15	17	28	19.25
Mischief Graffiti - Non-Gang Related	2	0	0	1	0.75
Mischief with Data	0	0	0	1	0.25
Personation with Intent (fraud)	12	8	10	8	9.50
Possession of Stolen Goods over \$5,000	1	0	2	3	1.50
Property Damage	3	7	3	1	3.50
Theft Over - Master Code	1	0	2	2	1.25
Theft from Motor Vehicles Over \$5,000	0	1	2	0	0.75
Theft from Motor Vehicles Under \$5,000	5	6	6	5	5.50
Theft of - All Terrain Vehicles	0	0	1	0	0.25
Theft of - Automobile	1	3	3	7	3.50
Theft of - Construction Vehicles	0	0	0	1	0.25
Theft of - Farm Vehicles	1	1	0	0	0.50
Theft of - Mail	1	1	0	0	0.50
Theft of - Trucks	1	1	2	3	1.75
Theft of Motor Vehicle	4	7	11	20	10.50
Theft Over \$5,000 - Boat (Vessel)	0	1	1	0	0.50
Theft Over \$5,000 - Farm Equipment	0	0	1	0	0.25
Theft Over \$5,000 - Other Theft	1	2	1	4	2.00
Theft Over \$5,000 - Persons	1	0	0	0	0.25
Theft Over \$5,000 - Trailers	0	1	2	5	2.00
Theft Under \$5,000 - Building	1	1	0	1	0.75
Theft Under \$5,000 - Construction Site	0	0	0	1	0.25
Theft Under \$5,000 - Farm Agricultural Produce	0	1	1	0	0.50
Theft Under \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Under \$5,000 - Gasoline Drive-off	15	12	7	4	9.50
Theft Under \$5,000 - Master Code	5	9	4	4	5.50
Theft Under \$5,000 - Other Theft	15	14	18	17	16.00
Theft Under \$5,000 - Persons	0	0	1	0	0.25
Theft Under \$5,000 - Trailers	0	1	1	3	1.25
Theft Under \$5,000 Shoplifting	1	2	2	0	1.25
Trafficking in Stolen Goods over \$5,000	0	0	1	0	0.25
Unlawful in a dwelling house	0	1	0	0	0.25
Willful act / Omission likely to cause mischief	0	0	1	0	0.25
Statutes & Acts	135	129	120	121	126.25
Custody Dispute	1	1	1	1	1.00
Family Law Act - Custody/Access order	0	1	0	0	0.25
Landlord / Tenant	27	34	33	25	29.75
Mental Health Act	18	26	28	27	24.75
Mental Health Act - Apprehension	2	10	11	15	9.50

OPP 2025 Calls for Service Details

The Nation M

For the calendar years 2020 to 2023

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2020	2021	2022	2023	
Mental Health Act - Attempt Suicide	10	8	7	11	9.00
Mental Health Act - No contact with Police	1	3	3	4	2.75
Mental Health Act - Placed on Form	8	6	6	4	6.00
Mental Health Act - Threat of Suicide	24	15	10	17	16.50
Mental Health Act - Voluntary Transport	13	8	6	10	9.25
Trespass To Property Act	30	17	15	7	17.25
Youth Criminal Justice Act (YCJA)	1	0	0	0	0.25
Traffic	156	143	191	142	158.00
MVC - Fatal (Motor Vehicle Collision)	0	2	1	2	1.25
MVC - Others (Motor Vehicle Collision)	0	3	4	2	2.25
MVC - Personal Injury (Motor Vehicle Collision)	23	19	16	9	16.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	7	1	5	11	6.00
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	49	28	49	36	40.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	71	76	106	81	83.50
MVC (Motor Vehicle Collision) - Master Code	6	14	10	1	7.75
Violent Criminal Code	71	67	79	76	73.25
Abduction Under 14	0	1	0	0	0.25
Arson - Disregard for Human Life	0	1	0	0	0.25
Assault - Level 1	23	22	23	31	24.75
Assault With Weapon or Causing Bodily Harm - Level 2	11	7	5	10	8.25
Counsel/Aid/Abet Person to commit suicide	0	0	1	0	0.25
Criminal Harassment	8	11	10	3	8.00
Criminal Harassment - Offender Unknown	1	0	0	0	0.25
Criminal Negligence - Bodily Harm	0	1	0	1	0.50
Extortion	0	2	4	1	1.75
Forcible confinement	1	0	0	0	0.25
Incest	0	1	1	0	0.50
Indecent / Harassing Communications	1	2	6	6	3.75
Non-Consensual Distribution of Intimate Images	0	1	0	0	0.25
Other Assaults / Admin Noxious thing	0	0	1	0	0.25
Robbery - With Threat of Violence	1	0	0	0	0.25
Sexual Assault	11	7	7	7	8.00
Sexual Assault With a Weapon	1	0	0	0	0.25
Sexual Interference	2	3	5	3	3.25
Sexual offence occurring prior to January 4, 1983	0	0	1	0	0.25
Using firearm (or imitation) in commission of offence	0	0	1	0	0.25
Utter Threats - Master Code	1	0	1	1	0.75
Utter Threats to Person	9	8	13	12	10.50
Voyeurism	1	0	0	1	0.50

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OPP 2023 Reconciled Year-End Summary
The Nation M
Reconciled cost for the period January 1 to December 31, 2023

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	5,200			
	Commercial and Industrial	251			
	Total Properties	<u>5,451</u>	174.11	949,100	903,023
Calls for Service					
	Total all municipalities	187,830,598			
	Municipal portion	0.3593%	123.81	674,884	641,635
Overtime			11.33	61,742	48,626
Prisoner Transportation	(per property cost)		1.45	7,904	6,378
Accommodation/Cleaning Services	(per property cost)		5.06	27,582	26,546
Total 2023 Costs			<u><u>315.76</u></u>	<u>1,721,212</u>	<u>1,626,208</u>
2023 Billed Amount				<u>1,626,207</u>	
2023 Year-End-Adjustment				<u><u>95,005</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2025 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2025.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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APPENDIX / ANNEXE E

To report / Au rapport F-20-2024

OPP COMMUNICATIONS 2024 & 2025

COMMUNICATIONS DE L'OPP 2024 & 2025

2024 COMMUNICATIONS

OPP 2024 Annual Billing Statement

The Nation M

Estimated costs for the period January 1 to December 31, 2024

Please refer to www.opp.ca for 2024 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	5,343		
	Commercial and Industrial	254		
	Total Properties	<u>5,597</u>	165.59	926,788
Calls for Service	(see summaries)			
	Total all municipalities	183,003,471		
	Municipal portion	0.3519%	115.06	644,008
Overtime	(see notes)		8.97	50,195
Prisoner Transportation	(per property cost)		1.12	6,269
Accommodation/Cleaning Services	(per property cost)		4.90	27,425
Total 2024 Estimated Cost			<u>295.64</u>	<u>1,654,684</u>
2022 Year-End Adjustment	(see summary)			15,192
Grand Total Billing for 2024				<u>1,669,876</u>
2024 Monthly Billing Amount				139,156

OPP 2024 Annual Billing Statement

The Nation M

Estimated costs for the period January 1 to December 31, 2024

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2024 billing purposes the allocation of the municipal workload in detachments has been calculated to be 50.4 % Base Services and 49.6 % Calls for Service. The total 2024 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$165.59 estimated for 2024. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2019, 2020, 2021 and 2022 has been analyzed and averaged to estimate the 2024 costs. The costs incorporate the estimated 2024 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2024 hours and salary rates and included in the 2026 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2024 costs have been estimated based on the 2022 activity levels. These costs will be reconciled to the actual cost of service required in 2024.

There was no information available about the status of 2024 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.
- 6) **Year-end Adjustment** - The 2022 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Salaries and Benefits	Positions	Base		Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
Uniform Members	Note 1					
Inspector	26.21	100.0	170,155	4,459,769	4,459,769	-
Staff Sergeant-Detachment Commander	9.14	100.0	152,475	1,393,620	1,393,620	-
Staff Sergeant	36.76	100.0	142,419	5,235,312	5,235,312	-
Sergeant	222.37	50.4	127,275	28,302,242	14,275,214	14,027,027
Constable	1,613.61	50.4	108,173	174,548,615	88,038,548	86,510,067
Part-Time Constable	15.08	50.4	86,989	1,311,789	661,984	649,805
Total Uniform Salaries	1,923.17			215,251,347	114,064,447	101,186,900
Statutory Holiday Payout			5,132	9,792,492	5,122,546	4,669,947
Shift Premiums			1,130	2,091,727	1,055,028	1,036,699
Uniform Benefits - Inspector			26.47%	1,180,501	1,180,501	-
Uniform Benefits - Full-Time Salaries			32.44%	67,955,243	35,341,010	32,614,233
Uniform Benefits - Part-Time Salaries			15.71%	206,082	103,998	102,084
Total Uniform Salaries & Benefits				296,477,393	156,867,530	139,609,863
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk	168.12	50.4	68,433	11,505,025	5,803,153	5,701,872
Detachment Operations Clerk	2.08	50.4	64,421	133,996	67,642	66,354
Detachment Clerk - Typist	1.06	50.4	56,545	59,938	29,969	29,969
Court Officer - Administration	25.63	50.4	69,834	1,789,843	902,952	886,891
Crimestoppers Co-ordinator	0.83	50.4	65,987	54,769	27,715	27,055
Cadet	0.68	50.4	46,454	31,588	15,794	15,794
Total Detachment Civilian Salaries	198.40			13,575,160	6,847,226	6,727,934
Civilian Benefits - Full-Time Salaries			33.98%	4,612,839	2,326,687	2,286,152
Total Detachment Civilian Salaries & Benefits				18,187,999	9,173,913	9,014,086
Support Costs - Salaries and Benefits						
Communication Operators			6,228	11,977,503	6,263,811	5,713,692
Prisoner Guards			1,996	3,838,647	2,007,477	1,831,170
Operational Support			6,080	11,692,874	6,114,960	5,577,914
RHQ Municipal Support			2,751	5,290,641	2,766,818	2,523,822
Telephone Support			141	271,167	141,811	129,356
Office Automation Support			875	1,682,774	880,031	802,743
Mobile and Portable Radio Support			282	546,587	285,768	260,819
Total Support Staff Salaries and Benefits Costs				35,300,192	18,460,676	16,839,516
Total Salaries & Benefits				349,965,584	184,502,118	165,463,465
Other Direct Operating Expenses	Note 2					
Communication Centre			155	298,091	155,891	142,200
Operational Support			1,018	1,957,787	1,023,854	933,934
RHQ Municipal Support			212	407,712	213,219	194,493
Telephone			1,582	3,042,455	1,591,097	1,451,358
Mobile Radio Equipment Repairs & Maintenance			147	284,923	148,964	135,959
Office Automation - Uniform			3,019	5,806,050	3,036,359	2,769,691
Office Automation - Civilian			1,154	228,954	115,088	113,865
Vehicle Usage			9,975	19,183,621	10,032,356	9,151,265
Detachment Supplies & Equipment			548	1,053,897	551,151	502,746
Uniform & Equipment			2,305	4,467,666	2,335,795	2,131,871
Uniform & Equipment - Court Officer			994	25,476	12,852	12,624
Total Other Direct Operating Expenses				36,756,632	19,216,626	17,540,006
Total 2024 Municipal Base Services and Calls for Service Cost				\$ 386,722,216	\$ 203,718,745	\$ 183,003,471
Total OPP-Policed Municipal Properties					1,230,286	
Base Services Cost per Property					\$ 165.59	

OPP 2024 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1, 2024 to December 31, 2024

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2019 through 2022. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 88.28 FTEs with a cost of \$15,971,805 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2024 salaries are estimated with an effective overall general salary rate increase of 2.01% applied to the 2022 rates in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, updated agreement negotiations are underway. The rate increase represents a 1% overall general salary rate increases applied for the 2023 and 2024 calendar years. The 2023 and 2024 salary costs will be reconciled based on rates set in applicable collective agreement settlements. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2023-24). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.4% Base Services : 49.6% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2023 Municipal Policing Cost-Recovery Formula.

OPP 2024 Calls for Service Billing Summary

The Nation M

Estimated costs for the period January 1 to December 31, 2024

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	0	7	16	3	7	6.9	45	0.0025%	4,515
Drugs	1	4	3	2	3	80.6	202	0.0111%	20,284
Operational	467	447	443	461	455	3.8	1,727	0.0950%	173,863
Operational 2	602	212	207	183	301	1.5	452	0.0248%	45,451
Other Criminal Code Violations	27	47	25	38	34	7.3	250	0.0138%	25,169
Property Crime Violations	236	287	246	199	242	6.3	1,525	0.0839%	153,478
Statutes & Acts	104	135	129	120	122	3.5	427	0.0235%	42,985
Traffic	142	156	143	191	158	3.8	600	0.0330%	60,441
Violent Criminal Code	87	71	67	79	76	15.4	1,170	0.0644%	117,821
Municipal Totals	1,666	1,366	1,279	1,276	1,397		6,397	0.3519%	\$644,008

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count					2024 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2024 Estimated Calls for Service Cost
	2019	2020	2021	2022	Four Year Average				
					A	B	C = A * B		
	Note 1							Note 2	Note 3
Drug Possession	2,613	2,790	2,966	2,473	2,711	6.9	18,702	1.0288%	1,882,731
Drugs	880	1,130	1,049	794	963	80.6	77,638	4.2708%	7,815,625
Operational	171,990	177,344	179,926	175,732	176,248	3.8	669,742	36.8416%	67,421,351
Operational 2	119,115	47,881	48,223	46,150	65,342	1.5	98,013	5.3916%	9,866,770
Other Criminal Code Violations	12,263	12,075	12,067	12,166	12,143	7.3	88,642	4.8761%	8,923,384
Property Crime Violations	52,344	46,517	47,206	48,643	48,678	6.3	306,668	16.8694%	30,871,552
Statutes & Acts	28,234	31,126	32,714	32,603	31,169	3.5	109,092	6.0010%	10,982,066
Traffic	38,738	32,001	34,658	38,679	36,019	3.8	136,872	7.5291%	13,778,594
Violent Criminal Code	20,497	19,283	19,967	21,429	20,294	15.4	312,528	17.1917%	31,461,399
Provincial Totals	446,674	370,147	378,776	378,669	393,567		1,817,899	100%	\$183,003,471

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for dissolutions and post-2020 municipal police force amalgamations.

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OPP 2024 Calls for Service Details
The Nation M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Grand Total	1,666	1,366	1,279	1,276	1,396.75
Drug Possession	0	7	16	3	6.50
Drug Related Occurrence	0	3	9	1	3.25
Possession - Cocaine	0	2	2	0	1.00
Possession - Methamphetamine (Crystal Meth)	0	2	1	1	1.00
Possession - Methylenedioxyamphetamine (Ecstasy)	0	0	1	0	0.25
Possession - Other Controlled Drugs and Substances Act	0	0	3	1	1.00
Drugs	1	4	3	2	2.50
Drug Operation - Residential Grow Outdoor	0	0	1	0	0.25
Possession of cannabis for purpose of selling	0	0	1	0	0.25
Trafficking - Cocaine	1	2	0	0	0.75
Trafficking - Methamphetamine (Crystal Meth)	0	1	0	0	0.25
Trafficking - Other Controlled Drugs and Substances Act	0	1	1	2	1.00
Operational	467	447	443	461	454.50
Accident - non-MVC - Master Code	0	3	2	1	1.50
Alarm - Holdup	1	0	0	0	0.25
Alarm - Master Code	1	0	0	0	0.25
Alarm - Others	4	0	0	0	1.00
Animal - Bite	0	1	1	3	1.25
Animal - Dog Owners Liability Act	1	1	2	0	1.00
Animal - Injured	2	3	4	2	2.75
Animal - Left in Vehicle	1	0	2	1	1.00
Animal - Master Code	1	0	5	0	1.50
Animal - Other	12	3	2	2	4.75
Animal - Stray	3	9	7	13	8.00
Assist Fire Department	0	2	2	4	2.00
Assist Public	120	91	114	130	113.75
By-Law - Master Code	0	3	0	0	0.75
Distressed / Overdue Motorist	0	1	0	2	0.75
Dogs By-Law	2	0	1	0	0.75
Domestic Disturbance	52	64	68	66	62.50
Family Dispute	55	37	47	48	46.75
Fire - Building	5	5	5	8	5.75
Fire - Other	0	1	3	0	1.00
Fire - Vehicle	2	7	1	5	3.75
Firearms (Discharge) By-Law	1	0	1	0	0.50
Found - Bicycles	0	1	0	0	0.25
Found - Computer, parts & accessories	0	0	0	1	0.25
Found - Gun	1	0	0	1	0.50
Found - Household Property	1	0	0	0	0.25
Found - License Plate	0	0	1	0	0.25
Found - Others	3	0	0	0	0.75
Found - Personal Accessories	2	2	0	0	1.00
Found - Radio, TV, Sound-Reprod. Equip.	1	0	0	0	0.25
Found - Vehicle Accessories	1	0	0	0	0.25

OPP 2024 Calls for Service Details
The Nation M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Found Property - Master Code	6	2	3	3	3.50
Insecure Condition - Building	1	0	0	0	0.25
Insecure Condition - Master Code	1	3	1	2	1.75
Insecure Condition - Others	1	0	0	0	0.25
Lost - Computer, parts & accessories	0	1	0	0	0.25
Lost - Household Property	0	0	0	1	0.25
Lost - License Plate	2	1	0	0	0.75
Lost - Personal Accessories	2	1	1	1	1.25
Lost - Vehicle Accessories	0	1	0	0	0.25
Lost Property - Master Code	2	3	2	2	2.25
Medical Assistance - Other	2	1	0	0	0.75
Missing Person - Master Code	0	0	0	2	0.50
Missing Person 12 & older	9	3	4	3	4.75
Missing Person Located 12 & older	7	9	5	7	7.00
Missing Person Located Under 12	1	2	0	1	1.00
Missing Person under 12	3	0	0	0	0.75
Neighbour Dispute	17	40	36	36	32.25
Noise By-Law	1	1	0	0	0.50
Noise Complaint - Animal	2	2	3	1	2.00
Noise Complaint - Master Code	4	32	18	18	18.00
Noise Complaint - Others	1	7	3	0	2.75
Noise Complaint - Residence	12	3	1	0	4.00
Noise Complaint - Vehicle	0	2	0	0	0.50
Other Municipal By-Laws	5	6	2	1	3.50
Overdose/Suspected Overdose	0	0	1	0	0.25
Phone - Nuisance - No Charges Laid	6	4	1	2	3.25
Phone - Obscene - No Charges Laid	0	1	0	0	0.25
Phone - Other - No Charges Laid	1	0	2	0	0.75
Phone - Threatening - No Charges Laid	2	0	1	0	0.75
Sudden Death - Accidental	0	0	2	2	1.00
Sudden Death - Master Code	0	0	0	2	0.50
Sudden Death - Natural Causes	6	10	9	10	8.75
Sudden Death - Others	2	2	1	0	1.25
Sudden Death - Suicide	2	0	1	0	0.75
Suspicious Person	38	31	24	26	29.75
Suspicious vehicle	27	25	22	21	23.75
Traffic By-Law	0	1	0	0	0.25
Trouble with Youth	18	2	15	10	11.25
Unwanted Persons	9	15	15	20	14.75
Vehicle Recovered - All Terrain Vehicles	0	0	1	0	0.25
Vehicle Recovered - Automobile	5	2	0	1	2.00
Vehicle Recovered - Motorcycles	0	0	1	0	0.25
Vehicle Recovered - Trucks	0	0	0	2	0.50
Operational 2	602	212	207	183	301.00
911 call - Dropped Cell	204	49	31	28	78.00

OPP 2024 Calls for Service Details
The Nation M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
911 call / 911 hang up	196	36	43	17	73.00
911 hang up - Pocket Dial	71	0	0	0	17.75
False Alarm - Accidental Trip	17	0	0	0	4.25
False Alarm - Cancelled	20	1	0	0	5.25
False Alarm - Malfunction	21	0	0	0	5.25
False Alarm - Others	45	83	90	94	78.00
False Holdup Alarm - Accidental Trip	1	11	5	5	5.50
False Holdup Alarm - Malfunction	1	0	0	0	0.25
Keep the Peace	26	32	38	39	33.75
Other Criminal Code Violations	27	47	25	38	34.25
Animals - Others	0	1	0	0	0.25
Animals - Unnecessary suffering	0	0	1	0	0.25
Bail Violations - Fail To Comply	11	24	11	12	14.50
Bail Violations - Master Code	0	0	2	1	0.75
Bail Violations - Others	0	0	1	0	0.25
Breach of Probation	8	3	1	9	5.25
Causing unnecessary suffering to Animals	0	0	0	1	0.25
Child Pornography - Making or distributing	0	0	1	0	0.25
Child Pornography - Possess child pornography	0	0	0	2	0.50
Contraband Tobacco	0	1	0	0	0.25
Counterfeit Money - Master Code	0	0	0	2	0.50
Counterfeit Money - Others	2	0	0	0	0.50
Disobey court order / Misconduct executing process	0	0	1	0	0.25
Disturb the Peace	2	2	1	6	2.75
Indecent acts - Master Code	0	0	1	0	0.25
Indecent acts - Other	0	1	0	0	0.25
Nudity - public/private property	1	0	0	0	0.25
Obstruct Public Peace Officer	1	2	1	0	1.00
Offensive Weapons - Careless use of firearms	0	3	0	1	1.00
Offensive Weapons - Carry concealed	0	0	1	0	0.25
Offensive Weapons - Explosives	0	0	1	0	0.25
Offensive Weapons - Other Offensive Weapons	0	2	0	0	0.50
Offensive Weapons - Other Weapons Offences	0	1	0	0	0.25
Offensive Weapons - Possession of Weapons	0	1	0	1	0.50
Offensive Weapons - Prohibited	0	0	0	1	0.25
Possess Firearm while prohibited	0	1	0	0	0.25
Possession Of Counterfeit Money	0	0	0	1	0.25
Public Mischief - mislead peace officer	1	3	0	0	1.00
Public Morals	1	1	0	0	0.50
Trespass at Night	0	0	1	1	0.50
Utter Threats to damage property	0	1	1	0	0.50
Property Crime Violations	236	287	246	199	242.00
Altering/Destroying/Removing a vehicle identification number	0	0	0	1	0.25
Arson - Building	0	0	0	1	0.25
Break & Enter	13	17	6	8	11.00

OPP 2024 Calls for Service Details

The Nation M

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Break & Enter - Firearms	1	0	0	0	0.25
Fraud - Account closed	0	0	2	0	0.50
Fraud - False Pretence Over \$5,000	1	2	0	2	1.25
Fraud - False Pretence Under \$5,000	1	1	4	4	2.50
Fraud - Forgery & Uttering	1	4	1	1	1.75
Fraud - Fraud through mails	4	3	0	0	1.75
Fraud - Master Code	2	4	7	6	4.75
Fraud - Money/property/security Over \$5,000	7	9	15	13	11.00
Fraud - Money/property/security Under \$5,000	18	25	7	12	15.50
Fraud - Other	31	20	24	10	21.25
Fraud - Steal/Forge/Poss./Use Credit Card	13	7	3	7	7.50
Fraud - Welfare benefits	0	0	2	0	0.50
Identity Fraud	23	98	73	28	55.50
Identity Theft	2	6	4	4	4.00
Interfere with lawful use, enjoyment of property	1	3	3	2	2.25
Mischief	25	17	15	17	18.50
Mischief Graffiti - Non-Gang Related	1	2	0	0	0.75
Personation with Intent (fraud)	7	12	8	10	9.25
Possession of Stolen Goods over \$5,000	0	1	0	2	0.75
Possession of Stolen Goods under \$5,000	4	0	0	0	1.00
Property Damage	8	3	7	3	5.25
Theft Over - Master Code	0	1	0	2	0.75
Theft from Motor Vehicles Over \$5,000	1	0	1	2	1.00
Theft from Motor Vehicles Under \$5,000	3	5	6	6	5.00
Theft of - All Terrain Vehicles	2	0	0	1	0.75
Theft of - Automobile	3	1	3	3	2.50
Theft of - Construction Vehicles	1	0	0	0	0.25
Theft of - Farm Vehicles	0	1	1	0	0.50
Theft of - Mail	1	1	1	0	0.75
Theft of - Trucks	1	1	1	2	1.25
Theft of Motor Vehicle	8	4	7	11	7.50
Theft Over \$5,000 - Boat (Vessel)	0	0	1	1	0.50
Theft Over \$5,000 - Farm Equipment	0	0	0	1	0.25
Theft Over \$5,000 - Other Theft	3	1	2	1	1.75
Theft Over \$5,000 - Persons	1	1	0	0	0.50
Theft Over \$5,000 - Trailers	1	0	1	2	1.00
Theft Under \$5,000 - Building	0	1	1	0	0.50
Theft Under \$5,000 - Construction Site	1	0	0	0	0.25
Theft Under \$5,000 - Farm Agricultural Produce	0	0	1	1	0.50
Theft Under \$5,000 - Farm Equipment	1	0	0	0	0.25
Theft Under \$5,000 - Gasoline Drive-off	16	15	12	7	12.50
Theft Under \$5,000 - Master Code	0	5	9	4	4.50
Theft Under \$5,000 - Other Theft	25	15	14	18	18.00
Theft Under \$5,000 - Persons	1	0	0	1	0.50
Theft Under \$5,000 - Trailers	2	0	1	1	1.00

OPP 2024 Calls for Service Details

The Nation M

For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Theft Under \$5,000 Shoplifting	2	1	2	2	1.75
Trafficking in Stolen Goods over \$5,000	0	0	0	1	0.25
Unlawful in a dwelling house	0	0	1	0	0.25
Willful act / Omission likely to cause mischief	0	0	0	1	0.25
Statutes & Acts	104	135	129	120	122.00
Custody Dispute	1	1	1	1	1.00
Family Law Act - Custody/Access order	0	0	1	0	0.25
Family Law Act - Other	1	0	0	0	0.25
Landlord / Tenant	23	27	34	33	29.25
Mental Health Act	22	18	26	28	23.50
Mental Health Act - Apprehension	0	2	10	11	5.75
Mental Health Act - Attempt Suicide	4	10	8	7	7.25
Mental Health Act - No contact with Police	0	1	3	3	1.75
Mental Health Act - Placed on Form	3	8	6	6	5.75
Mental Health Act - Threat of Suicide	23	24	15	10	18.00
Mental Health Act - Voluntary Transport	9	13	8	6	9.00
Trespass To Property Act	18	30	17	15	20.00
Youth Criminal Justice Act (YCJA)	0	1	0	0	0.25
Traffic	142	156	143	191	158.00
MVC - Fatal (Motor Vehicle Collision)	0	0	2	1	0.75
MVC - Others (Motor Vehicle Collision)	0	0	3	4	1.75
MVC - Personal Injury (Motor Vehicle Collision)	23	23	19	16	20.25
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	13	7	1	5	6.50
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	38	49	28	49	41.00
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	66	71	76	106	79.75
MVC (Motor Vehicle Collision) - Master Code	2	6	14	10	8.00
Violent Criminal Code	87	71	67	79	76.00
Abduction Under 14	0	0	1	0	0.25
Aggravated Assault - Level 3	1	0	0	0	0.25
Arson - Disregard for Human Life	0	0	1	0	0.25
Assault - Level 1	32	23	22	23	25.00
Assault With Weapon or Causing Bodily Harm - Level 2	5	11	7	5	7.00
Counsel/Aid/Abet Person to commit suicide	0	0	0	1	0.25
Criminal Harassment	13	8	11	10	10.50
Criminal Harassment - Offender Unknown	0	1	0	0	0.25
Criminal Negligence - Bodily Harm	0	0	1	0	0.25
Extortion	1	0	2	4	1.75
Forcible confinement	0	1	0	0	0.25
Incest	0	0	1	1	0.50
Indecent / Harassing Communications	1	1	2	6	2.50
Non-Consensual Distribution of Intimate Images	1	0	1	0	0.50
Other Assaults / Admin Noxious thing	0	0	0	1	0.25
Robbery - Other	1	0	0	0	0.25
Robbery - With Threat of Violence	1	1	0	0	0.50
Sexual Assault	14	11	7	7	9.75

OPP 2024 Calls for Service Details
The Nation M
For the calendar years 2019 to 2022

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2019	2020	2021	2022	
Sexual Assault With a Weapon	0	1	0	0	0.25
Sexual Interference	2	2	3	5	3.00
Sexual offence occurring prior to January 4, 1983	0	0	0	1	0.25
Using firearm (or imitation) in commission of offence	0	0	0	1	0.25
Utter Threats - Master Code	0	1	0	1	0.50
Utter Threats to Person	15	9	8	13	11.25
Voyeurism	0	1	0	0	0.25

OPP 2022 Reconciled Year-End Summary
The Nation M
Reconciled cost for the period January 1 to December 31, 2022

			<u>Cost per Property \$</u>	<u>Reconciled Cost \$</u>	<u>Estimated Cost \$</u>
Base Service	Property Counts				
	Household	5,143			
	Commercial and Industrial	<u>246</u>			
	Total Properties	<u><u>5,389</u></u>	172.74	930,910	927,294
Calls for Service					
	Total all municipalities	177,916,859			
	Municipal portion	0.3707%	122.40	659,588	655,840
Overtime			10.37	55,870	44,545
Prisoner Transportation	(per property cost)		1.08	5,820	9,215
Accommodation/Cleaning Services	(per property cost)		<u>4.81</u>	<u>25,921</u>	<u>26,029</u>
Total 2022 Costs			<u><u>311.40</u></u>	<u>1,678,109</u>	<u>1,662,922</u>
2022 Billed Amount				<u>1,662,917</u>	
2022 Year-End-Adjustment				<u><u>15,192</u></u>	

Notes

The Year-End Adjustment above is included as an adjustment on the 2024 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2024.
The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

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