

APPENDIX / ANNEXE A

THE CORPORATION OF THE NATION MUNICIPALITY
2025 CAPITAL INVESTMENTS - DRAFT 2
INVESTISSEMENTS EN IMMOBILISATIONS POUR 2025 - ÉBAUCHE 2

		BUDGETED COST/ COÛT BUDGÉTÉ	RESERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	FROM TAXES/ DES TAXES
Administration		Administration					
Website (\$65k over 2 years, 2025 & 2026)	Site web (65k \$ sur 2 ans, 2025 & 2026)	30,000	-	-	-	-	30,000
Strategic planning	Planification stratégique	15,000	-	-	-	-	15,000
Sharepoint <i>use of library reserve for this project subject to council approval</i>	Sharepoint <i>Utilisation de la réserve de la bibliothèque pour ce projet sujet à l'approbation du conseil</i>	140,000	(140,000)	-	-	-	-
		185,000	(140,000)	-	-	-	45,000
Information Technology		Informatique					
Infrastructure investments <i>montant provisoire, détails à venir des CUPR</i>	Investissements divers dans l'infrastructure <i>estimated amount, details to come from UCPR</i>	100,000	-	-	-	-	100,000
Replacement of computers	Remplacement d'ordinateurs	25,000	-	-	-	-	25,000
		125,000	-	-	-	-	125,000
Protection to person & Property		Protection de la personne et des biens					
Sidewalk repairs station 21 (St-Isidore)	Réparations au trottoir station 21	15,000	(15,000)	-	-	-	-
Pumper rescue truck	Camion pompe/secours	845,800	(845,800)	-	-	-	-
		860,800	(860,800)	-	-	-	-
By-Law		Règlementation					
Pick up truck	Camionnette	61,000	(61,000)	-	-	-	-
Ticket system	Système de contraventions	15,000	-	-	-	-	15,000
		76,000	(61,000)	-	-	-	15,000
Public Works		Travaux publics					
EQUIPMENT & OTHER							
New furnace (Fournier)	Nouvelle fournaise (Fournier)	20,000	-	-	-	-	20,000
Misc culverts throughout municipality	Nouveaux ponceaux à travers la municipalité	100,000	-	-	-	-	100,000
Hotbox	"Hotbox"	63,000	-	-	(25,000)	-	38,000
Pick up truck 3/4 ton	Camionnette	73,000	-	(63,000)	-	-	-
Western Star Tandem	Western Star Tandem	400,000	-	(272,000)	(128,000)	-	-
Road assessment study	Étude de la condition des routes	75,000	-	-	-	-	75,000
ROADS							
W1 Ridge Road - pave 2 km	Ch Ridge - paver 2 km	303,000	-	(303,000)	-	-	-
W1 Concession 17 East - Pave 1.0 km	Concession 17 Est - paver 1.0 km	169,000	-	-	-	-	169,000
W2 Concession 17 West - pave 1.0 km	Concession 17 Ouest - paver 1.0 km	158,000	-	(158,000)	-	-	-
W3 Route 700 West - pave 1.6 km	Route 700 Ouest - paver 1.6 km	316,000	-	(316,000)	-	-	-
W4 Clarence Cambridge Boundary - pave 700m	Clarence Cambridge Boundary - paver 700m	65,000	-	(65,000)	-	-	-
W4 Bellevue Road - pave 400m	Ch Bellevue - paver 400m	65,000	-	-	-	-	65,000
W4 Lacroix Road - pave 550m	Ch Lacroix - paver 550m	110,000	-	-	-	-	110,000
W5/8 Herbert St - pave 125m	Rue Herbert - paver 125m	39,000	-	(32,768)	-	-	6,232
W5/8 Linda St - pave 1.3 km	Rue Linda - paver 1.3 km	223,000	-	-	-	-	223,000
W5/8 Bourdeau Blvd - pave 350m	Bldv Bourdeau - paver 350m	113,000	-	(103,726)	-	-	9,274
W5/8 Maurice Road - pave 325m	Ch Maurice - paver 325m	56,000	-	(56,000)	-	-	-
W5/8 Anouk Road - pave 175m	Ch Anouk - paver 175m	30,000	-	(29,000)	-	-	1,000
W5/8 Des Pins St East - pave 700m	Rue Des Pins Est - paver 700m	125,000	-	-	-	-	125,000
Savage Road - design (unfinanced from 2024)	Ch Savage - design (nonfinancé de 2024)	48,650	-	-	-	-	48,650
Savage Road - design	Ch Savage - design	90,000	-	-	-	-	90,000
Innovation II	Innovation II	1,500,000	(836,619)	-	-	-	663,381
Wilson Bridge - repairs	Pont Wilson - réparations	150,000	-	-	-	-	150,000
		4,291,650	(836,619)	(1,398,494)	(163,000)	-	1,893,537
Water & Sewer		Eau & Égout					
General W&S		Général E&E					
3/4 ton pick up truck	Camionnette 3/4 tonne	72,000	(59,000)	-	(13,000)	-	-
Limoges Sewer		Égouts Limoges					
Lagoon new design	Nouveau design de la lagune	100,000	(100,000)	-	-	-	-
Masterplan continuation	Plan maître	50,000	(50,000)	-	-	-	-
Pump (SPS 6)	Pompe (SPS 6)	14,000	(14,000)	-	-	-	-
St-Isidore Sewer		Égouts St-Isidore					
Masterplan continuation	Suite du plan maître	25,000	(25,000)	-	-	-	-
SCADA Replacement	Remplacement du SCADA	8,000	(8,000)	-	-	-	-
Fournier Sewer		Égouts Fournier					
Pumps	Pompes	8,000	(8,000)	-	-	-	-
St-Albert Sewer		Égouts St-Albert					
Masterplan continuation	Suite du plan maître	25,000	(25,000)	-	-	-	-
Limoges Water		Eau Limoges					
Booster pumps & Variable Frequency Drive (VFD)	Pompes de surpression & VFD	125,000	(125,000)	-	-	-	-
Masterplan continuation	Suite du plan maître	55,000	(55,000)	-	-	-	-
Booster pump replacement Forest Park	Remplacement pompe de surpression Forest Park	50,000	(50,000)	-	-	-	-
Water meters	Compteurs d'eau	70,000	(70,000)	-	-	-	-
Booster pumps General Contractor	Pompes de surpression entrepreneur général	640,000	(640,000)	-	-	-	-
Booster pumps Engineering & Inspection	Pompes de surpression ingénierie et inspection	100,000	(100,000)	-	-	-	-
Limoges Water Growth		Croissance Eau Limoges					
Phase II - Bouvier & Edwards watermain	Phase II - WTP Rockland Design	2,044,318	-	-	-	(2,044,318)	-
Phase II - Water Treatment Plant upgrade & Caron booster Station upgrade	Phase II - 10km conduit d'eau (C-R)	1,356,850	-	-	-	(1,356,850)	-
St-Isidore Water		Eau St-Isidore					
Design as per Masterplan findings	Design selon plan maître	80,000	(80,000)	-	-	-	-
Booster pump	Pompes de surpression	70,000	(70,000)	-	-	-	-
Water meters	Compteurs d'eau	15,000	(15,000)	-	-	-	-
		4,908,168	(1,494,000)	-	(13,000)	(3,401,168)	-

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Environment	Environnement						
Tractor	Tracteur	75,000	(75,000)	-	-	-	-
		75,000	(75,000)	-	-	-	-
Recreation	Récréation						
Parks	Parcs						
St-Isidore - Park upgrades	St-Isidore - Mise à niveau du parc	3,500	(3,500)	-	-	-	-
St-Albert - Bleachers	St-Albert - estrade	2,500	-	-	-	-	2,500
St-Albert - Contribution for 2026 project	St-Albert - Contribution pour projet 2026	10,000	(10,000)	-	-	-	-
Limoges - Repair Electrical Shed	Limoges - Réparations remise électrique	3,000	-	-	-	-	3,000
Limoges - Installation of new basketball court	Limoges - Installation terrain de basketball	4,500	(4,500)	-	-	-	-
General Recreation	General Recreation						
Tractor (purchased from PW)	Tracteur (acheté de la voirie)	10,000	-	-	-	-	10,000
Pick up truck	Camionnette	61,000	(61,000)	-	-	-	-
		94,500	(79,000)	-	-	-	15,500
Aréna	Aréna						
Zambonie	Zamboni	150,000	(150,000)	-	-	-	-
Replace arena floor	Remplacement de la surface de glace	1,950,000	(234,420)	(1,340,000)	(375,580)	-	-
<i>L'obtention de l'octroi sera confirmé d'ici la fin de 2024</i>	<i>The obtention of the grant will be confirmed by the end of 2024</i>						
		2,100,000	(384,420)	(1,340,000)	(375,580)	-	-
Planning	Urbanisme						
Transportation masterplan	Plan maître de transport	100,000	-	-	-	-	100,000
Development Charge Study	Etude redevances d'aménagement	40,000	-	-	-	-	40,000
Zoning by-law	Règlement pour le zonage	75,000	(75,000)	-	-	-	-
		215,000	(75,000)	-	-	-	140,000
Total	Total	12,931,118	(4,005,839)	(2,738,494)	(551,580)	(3,401,168)	2,234,037

