

APPENDIX / ANNEXE C

THE CORPORATION OF THE NATION MUNICIPALITY

2025 Budget - Requests received from residents

Budget 2025 - Demandes reçue des résidents

REQUEST LOCATION	REQUEST	DEPTS INVOLVED	IN 2025 BUDGET
Limoges	I would therefore like to advocate for a dedicated walking/jogging path in Limoges. I live off of Bourdeau and find myself running in circles in our small area and feel that I am often dodging cars due to the lack of sidewalks around here. If I want to make my way closer to the Des Pins area where there are more sidewalks and the lovely big park to explore, I have to either go down Bourdeau past Royal Court (where there is a large winding turn and is especially dangerous for vehicles of all kinds as well as pedestrians if it's even slightly dark outside) or go along the stretch of Limoges road where there is no sidewalk and cars are often going 50-100 km/hr.	PW / Planning	No - transportation master plan will determine the extent of this project
Limoges	1. Two section dog park behind sports facility, Innovation Park or behind ball fields. All area dog parks are drive to. Selected location should be based on grounds suitability, costs for lights and fencing. CAPITAL \$125-150k	Recreation	Not included
	2. Develop a vision and plan with timeline to add green space on parcel of land owned by Nation on Savage. Be ready before all houses are built in the Bergeron, Landric, Ladouceur and Leclair areas. Doing so will help attract more home buyers and grow Nation tax base more quickly.	Recreation / Planning	No - part of strategic subdivision planning to be developed in future years
	3. Develop and implement a municipal RV sewage dump station for Limoges that can be added to the sports facility, water treatment plant or Innovation park and not at the lagoon on route 500. CAPITAL \$10-12k		Not included
	4. Develop a plan and implement pickleball as an activity available at the Limoges sports facility	Recreation	Not included
	5. Add a third speed hump between Savage and the first one on Giroux. Two existing ones are doing their job but the long run that remains requires action especially for cars turning onto Giroux from Savage.	PW	Not included
	6. Add permanent speed indicators with tracking capability within subdivisions where speeds on certain streets are known to be a problem ie Bourdeau, Giroux, Linda, Calypso, South Indian.	PW	Not included
	7. Develop a sidewalks policy when planning for subdivisions then develop a 5 yr plan as to how to integrate sidewalks with what streets we have currently across Nation	PW / Planning	No - transportation master plan will determine the extent of this project
	8. Direct recreation department to initiate activities for our youth / teenagers etc throughout all communities.	Recreation	Recreation staff are always looking at partnership opportunities
	9. As Nation has decreased number of council in subcommittee meetings significantly over the last several years, possibly freeze or lower future council potential wage increases for 2-3 yrs.	CAO	Not included
	10. Revisit the recycling fee capture. Adding extra revenues (estimated at +\$300,000) from capturing recycling fees to accounts for dump closure costs is questionable. Were closure costs not addressed already years ago by admin/council when provincial government mandated that requirement?	Environment	See reports from 2023 and 2024
	11. Open the dump later in Limoges on Friday and Saturday and eliminate Thursday altogether. That schedule will benefit our residents whereas the latter schedule benefitted municipal staff fixed working schedules.	Environment	No - due to lack of resources
	12. Hire the right consultant to develop in implement an aggressive sales and marketing plan for the usage of the Limoges sport facility. It is way under-utilized and is not viewed as an attraction by some across the Nation. We built it so let's push the envelope to use it.	Recreation	Following business plan; not recommended due to lack of resources
	13. Put sidewalks and bicycle path on Limoges road from where it ends right to St Viateur school, side walk from Bourdeau to Main, sidewalk n bicycle path from Nation clinic to Ultramar as a start. Time to put these deficiencies to rest. CAPITAL \$???	PW / Planning	No - transportation master plan will determine the extent of this project
	14. Develop a theme based monthly communication strategy. One topic every two months to better inform / educate residents. What we have now is inadequate. Maybe start with the water project from Cheney.	Communications	Possibly in 2025 - on hold until resources are available
	15. Grass cutting along Nation owned properties re boulevards and main roads should be the sole responsibility of Nation and not the taxpayer. I use Savage as an example. Nation cuts from Giroux to Bourdeau and not from Limoges Rd to Giroux. The same logic will apply to Bourdeau where the new development is occurring near Royal court and the section bordering Chad and Mayer.		No - we cut Nation properties. Residents are responsible for cutting their property to the road.

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	16. Bring in a well paid EDO and get commercial things moving beyond the likes of Innovation park or Brigil (which could take several more years). Innovation park was a good start but it isn't bringing in a lot of commercial or industrial taxes to reduce the tax load on residential.		Not included
	17. Admin n council should revisit the 2014 issued strategic plan 2034, and the new 2021-2024 strategic Economic development/tourism plan and follow through on the main key points.	Economic Development	Not included
	18. More timely green space allocation needs to be done when planning subdivisions. There is no visible or current strategy /vision. Develop a green space policy and make it public. Refer to Strategic plan 2034, section A1.1.	Planning	Not included
	19. Develop round about concept with UCPR for Des Pins / Limoges Rd / King . It can be done - costly but the most effective way to address continuing problems. Bite the bullitt and get it done. Russell, in the next two years will have six to eight, whats stopping Nation n UCPR.	PW / Planning	No - part of UCPR traffic impact assessment; may be revisited in future years based on demand
	Accelerate the integration of water from Cheney or at least develop a concrete plan with timeline for converting to 100% water from Cheney. Advertise plan to ratepayers	W&S	In progress
Route 700 Ouest	Repave road (petition, 103 resident signatures)	PW	Yes
Ch du Théâtre	street light	PW	Not included
Fournier Park	Spruce the park	Recreation	Operations 2025
Gagnon Park	Camera System	Recreation	Not included
Gagnon Park	Internet	Recreation	Operations 2025
Gagnon Park	Shade Structure for accesible seating	Recreation	Not included
	Addition of 2 Gagnon benches	Recreation	Looking to anchor these benches or use benches from other initiative , instead of purchasing new benches
Gagnon Park			
	Road Sign	Recreation	Not recommended, already a Gagnon Park sign in park
Gagnon Park	Advocate for youth sporting activities	Recreation	Recreation staff are always looking at partnership oppertunites
General			
Limoges	Dog Park	Recreation	Not included
Nation Sports Complex	Time Clock (Turf)	Recreation	Capital Budget 2025
Nation Sports Complex	Add pickleball floors	Recreation	Not included
Rodolphe Latreille Park	New basketball court - PW to do starting	Recreation	Capital Budget 2025
Rodolphe Latreille Park	Pump Track, Phase 1	Recreation	Not included
Rodolphe Latreille Park	Reconnect the path	Recreation	Completed in 2024
	Remove fence and pavement,	Recreation	Not recommended for 2025. Pushed to 2026
Rodolphe Latreille Park			
Rodolphe Latreille Park	Amphitheater	Recreation	Not included

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	Phase 2, play structure in 2026	Recreation	\$20,000 added in 2025 reserve for the project in futur years
St-Albert Park			
St-Bernadin Hall	Various small repairs	Recreation	Operations 2025
St-Bernadin Hall	Ceilling tiles	Recreation	Not included
	Various repairs	Recreation	Rec Team to look at cost efficient solutions in 2025
St-Bernadin Hall			
St-Bernadin Hall	8 Bistro Tables	Recreation	Not included
St-Bernadin Park	Shade Area	Recreation	Operations 2025
St-Bernadin Park	Electrical panel on shed	Recreation	In progress
St-Bernadin Park	Lighting issues on tennis court	Recreation	In progress
	Surface pour table de picninc	Recreation	Shade sail added. Surface for picnic table not included.
St-Bernadin Park			
	Drain repairs	Recreation	Ask Public works for better information and feasibility
St-Bernadin Park			
St-Bernadin Park	Toile coupe Vent	Recreation	Operations 2025
	Outdoor Soccer Net	Recreation	Not included, Rec team to move portable soccer net from St-Rose
St-Bernadin Park			