

THE CORPORATION OF THE NATION MUNICIPALITY
2025 CAPITAL INVESTMENTS
INVESTISSEMENTS EN IMMOBILISATIONS POUR 2025

	BUDGETED COST/ COÛT BUDGÉTÉ	RÉSERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	FROM TAXES/ DES TAXES
Administration						
Website (\$65k over 2 years, 2025 & 2026)	30 000	-	-	-	-	30 000
Strategic planning	15 000	-	-	-	-	15 000
Sharepoint	140 000	(140 000)	-	-	-	-
<i>use of library reserve for this project subject to council approval</i>						
	185 000	(140 000)	-	-	-	45 000
Information Technology						
Infrastructure investments	100 000	-	-	-	-	100 000
<i>montant provisoire, détails à venir des CUPR</i>						
Replacement of computers	25 000	-	-	-	-	25 000
	125 000	-	-	-	-	125 000
Protection to person & Property						
Sidewalk repairs station 21 (St-Isidore)	15 000	(15 000)	-	-	-	-
Pumper rescue truck	845 800	(845 800)	-	-	-	-
	860 800	(860 800)	-	-	-	-
By-Law						
Pick up truck	61 000	(61 000)	-	-	-	-
Ticket system	15 000	-	-	-	-	15 000
	76 000	(61 000)	-	-	-	15 000
Public Works						
EQUIPMENT & OTHER						
New furnace (Fournier)	20 000	-	-	-	-	20 000
Misc culverts throughout municipality	100 000	-	-	-	-	100 000
Hotbox	63 000	-	-	(25 000)	-	38 000
Pick up truck 3/4 ton	73 000	-	(63 000)	(10 000)	-	-
Western Star Tandem	400 000	-	(272 000)	(128 000)	-	-
Road assessment study	75 000	-	-	-	-	75 000
ROADS						
W1 Ridge Road - pave 2 km	303 000	-	(303 000)	-	-	-
W2 Concession 17 West - pave 1.0 km	158 000	-	(158 000)	-	-	-
W3 Clarence Cambridge Boundary - pave 700m	65 000	-	(65 000)	-	-	-
W3 Bellevue Road - pave 400m	65 000	-	-	-	-	65 000
W3 Lacroix Road - pave 550m	110 000	-	-	-	-	110 000
W4 Route 700 West - pave 1.6 km	316 000	-	(316 000)	-	-	-
W5/6 Herbert St - pave 125m	39 000	-	(32 768)	-	-	6 232
W5/6 Linda St - pave 1.3 km	223 000	-	-	-	-	223 000
W5/6 Bourdeau Blvd - pave 350m	113 000	-	(103 726)	-	-	9 274
W5/6 Maurice Road - pave 325m	56 000	-	(56 000)	-	-	-
W5/6 Anouk Road - pave 175m	30 000	-	(29 000)	-	-	1 000
W5/6 Des Pins St East - pave 700m	125 000	-	-	-	-	125 000
Savage Road - design (unfinanced from 2024)	48 650	-	-	-	-	48 650
Savage Road - design	90 000	-	-	-	-	90 000
Innovation II	1 500 000	(836 619)	-	-	-	663 381
Wilson Bridge - repairs	150 000	-	-	-	-	150 000
	4 122 650	(836 619)	(1 398 494)	(163 000)	-	1 724 537
Water & Sewer						
General W&S						
3/4 ton pick up truck	72 000	(59 000)	-	(13 000)	-	-
Limoges Sewer						
Lagoon new design	100 000	(100 000)	-	-	-	-
Masterplan continuation	50 000	(50 000)	-	-	-	-
Pump (SPS 6)	14 000	(14 000)	-	-	-	-
St-Isidore Sewer						
Masterplan continuation	25 000	(25 000)	-	-	-	-
SCADA Replacement	8 000	(8 000)	-	-	-	-
Fournier Sewer						
Pumps	8 000	(8 000)	-	-	-	-
St-Albert Sewer						
Masterplan continuation	25 000	(25 000)	-	-	-	-
Limoges Water						

THE CORPORATION OF THE NATION MUNICIPALITY
2025 CAPITAL INVESTMENTS
INVESTISSEMENTS EN IMMOBILISATIONS POUR 2025

	BUDGETED COST/ COÛT BUDGÉTÉ	RÉSERVES/ RÉSERVES	GRANTS/ OCTROIS	OTHER/AUTRES CONTRIBUTIONS	L-T DEBT/ DETTE À L-T	FROM TAXES/ DES TAXES
Booster pumps & Variable Frequency Drive (VFD)	125 000	(125 000)	-	-	-	-
Masterplan continuation	55 000	(55 000)	-	-	-	-
Booster pump replacement Forest Park	50 000	(50 000)	-	-	-	-
Water meters	70 000	(70 000)	-	-	-	-
Booster pumps General Contractor	640 000	(640 000)	-	-	-	-
Booster pumps Engineering & Inspection	100 000	(100 000)	-	-	-	-
<u>Limoges Water Growth</u>						
Phase II - WTP Rockland Design	100 000	-	-	-	(100 000)	-
Phase II - 10km Watermain (C-R)	1 000 000	-	-	-	(1 000 000)	-
Phase II - Edwards WM Design	100 000	-	-	-	(100 000)	-
<u>St-Isidore Water</u>						
Design as per Masterplan findings	80 000	(80 000)	-	-	-	-
Booster pump	70 000	(70 000)	-	-	-	-
Water meters	15 000	(15 000)	-	-	-	-
	2 707 000	(1 494 000)	-	(13 000)	(1 200 000)	-
Environnement						
Tractor	75 000	(75 000)	-	-	-	-
	75 000	(75 000)	-	-	-	-
Recreation						
<u>Parks</u>						
St-Isidore - Park upgrades	3 500	(3 500)	-	-	-	-
St-Albert - Bleachers	2 500	-	-	-	-	2 500
St-Albert - Contribution for 2026 project	20 000	(10 000)	-	-	-	10 000
Limoges - Repair Electrical Shed	3 000	-	-	-	-	3 000
Limoges - Installation of new basketball court	4 500	(4 500)	-	-	-	-
<u>General Recreation</u>						
Tractor (purchased from PW)	10 000	-	-	-	-	10 000
Pick up truck	61 000	-	-	-	-	61 000
SUV	45 000	(45 000)	-	-	-	-
Trailer	6 500	-	-	-	-	6 500
<u>Halls</u>						
St-Isidore - Install new emergency lift	3 000	-	-	-	-	3 000
	159 000	(63 000)	-	-	-	96 000
Aréna						
Zambonie	150 000	-	-	-	-	150 000
<i>use of library reserve for this project subject to council approval</i>						
Replace arena floor	1 950 000	(234 420)	(1 340 000)	(375 580)	-	-
<i>L'obtention de l'octroi sera confirmé d'ici la fin de 2024</i>						
	2 100 000	(234 420)	(1 340 000)	(375 580)	-	150 000
Sports Complex						
Clock	3 500	-	-	-	-	3 500
	3 500	-	-	-	-	3 500
Planning						
Transportation masterplan	100 000	-	-	-	-	100 000
Development Charge Study	40 000	-	-	-	-	40 000
Zoning by-law	75 000	(75 000)	-	-	-	-
	215 000	(75 000)	-	-	-	140 000
Total	10 628 950	(3 839 839)	(2 738 494)	(551 580)	(1 200 000)	2 299 037